

Board Meeting Date: February 20, 2002



REVISED Agenda Item # 12A6

SCHOOL DISTRICT OF PALM BEACH COUNTY BOARD AGENDA ITEM SUMMARY PLANNING DEPARTMENT

I recommend the School Board consider an Interlocal Agreement proposed by the City of Delray Beach regarding Atlantic High School.

- The adopted Five Year Capital Plan includes modernization of Atlantic High School originally scheduled to be completed 2004 (*currently anticipated 2005*).
- The City of Delray Beach has asked the School District to consider alternate sites in order to provide a more central location for the high school. The Delray Beach City Commission and the Chamber of Commerce have endorsed the Tate property located on the north side of Atlantic Avenue just west of Congress Avenue.
- An analysis done by the architect indicates that construction costs on an alternate site would be approximately \$3.4 million less than on the existing Atlantic High School site. The savings are primarily attributed to a shorter construction schedule (2 years versus 2 ½) and the ability to construct the high school without phasing the project. The architect's figures did not account for furnishings, equipment and architectural fees, as they are consistent on all sites.
- *According to the proposed agreement*, the School District's financial contribution will be equivalent to the value of a land-banked urban infill middle school site, plus the construction cost savings associated with an alternate site. The City, in turn, will bear all additional costs associated with moving the high school. The City's obligation will include culverting the L-33 canal, constructing a screening wall between the school site, *if required*, and the adjacent synagogue and any additional land costs above the School District's contribution. *The agreement also provides for the future purchase by the City of up to 15 acres for soccer fields on the Atlantic site. The City would pay the School Board appraised value for the land, less a 50% reimbursement if the property is jointly used by the District.*
- Two (2) community input meetings were scheduled for January 30 and February 11, 2002. *A synopsis of public input and the proposed Interlocal Agreement are attached. A copy of the results of a telephone poll recently conducted is available in Board Minutes Office.*

BOARD GOAL(S): 6 KEY RESULT(S): 10

LEGAL SIGN-OFF: Elaine James Yes N/A

CONTACT: William F. Malone (William.Malone)/Kristin K. Garrison

FINANCIAL IMPACT	<i>\$4.695 million to \$8.07 million contingent upon soccer field acquisition and usage. This expenditure will result in a land-banked site.</i>

CONSENT AGENDA ITEM